

Public Document Pack



BROMSGROVE DISTRICT COUNCIL

MEETING OF THE CABINET

TUESDAY 7TH JANUARY 2025, AT 6.00 P.M.

PARKSIDE SUITE - PARKSIDE

SUPPLEMENTARY DOCUMENTATION 1

The attached papers were specified as "to follow" on the Agenda previously distributed relating to the above mentioned meeting.

10. **Medium Term Financial Plan (MTFP) Tranche 1 - (TO FOLLOW)** (Pages 3 - 50)

The report and appendices are attached to this supplementary pack.

S. Hanley
Chief Executive

Parkside
Market Street
BROMSGROVE
Worcestershire
B61 8DA

6th January 2025

This page is intentionally left blank

BROMSGROVE DISTRICT COUNCIL

CABINET

7th January 2025

MEDIUM TERM FINANCIAL PLAN 2025/6 TO 2027/8 – Tranche 1

Relevant Portfolio Holder	Cllr. Steve Colella, Finance Portfolio Holder
Portfolio Holder Consulted	Yes
Relevant Head of Service	Debra Goodall
Report Author	Job Title: Head of Finance & Customer Services email:debra.goodall@bromsgroveandredditch.gov.uk Contact Tel:
Wards Affected	N/A
Ward Councillor(s) consulted	N/A
Relevant Strategic Purpose(s)	All
Non-Key Decision	
If you have any questions about this report, please contact the report author in advance of the meeting.	

1. SUMMARY OF PROPOSALS

- 1.1 The Council will set its budget in two Tranches this year as it did in the 2023/4 and 2024/5 Medium Term Financial Plan (MTFP) processes. The initial Tranche will be published in the Autumn with approval of options sought at Council in January, with a second Tranche to be considered in January once final settlement figures are known with final budget approval sought in February.
- 1.2 Cabinet received the Tranche 1 budget proposals at its meeting on the 10th December to go out to consultation.
- 1.3 Consultation has now taken place, with the results contained within this report.

2. RECOMMENDATIONS

Cabinet are asked to Recommend to Council that following consultation:

- 1 Members endorse the inputs into the Council’s Medium Term Financial Plan as at the middle of October, and the associated risks and opportunities.**
- 2 An initial Tranche of savings proposals and pressures, as set out in Section 3.03 to 3.14, including the fees and charges increases (non commercial), after consideration of feedback from the consultation exercise which closed on the 2nd January, is approved at Council.**

BROMSGROVE DISTRICT COUNCIL

CABINET

7th January 2025

3. Background

Introduction

3.1 The Council sets a 3-year Medium Term Financial Plan every year, with the final Council Tax Resolution being approved by Council in February. Having a second Tranche after the Christmas break, for which approval will be sought in February, that takes account of the Local Government Settlement whose final detail will not be known until early January.

3.2 On the 10th December 2024 the Tranche 1 budget was presented for consultation. That budget proposed the following:

The Council's Base Assumptions including Inflation and Grants

3.3 Tax Base and Corporate Financing underlying assumptions are as follows:

- Council Tax – Figures assume the full 1.99% allowable increase over all years of the 3 year MTFP. The Local plan has housing increases of 457 and 338 in the first two years of the MTFP. For prudence, at the moment it is assumed that increases of 200 and 150 over these years.
- Business Rates Increases – business rates assume growth based on Pooling with the other Districts and the County Council.
- New Homes Bonus – It is assumed to be none in 25/6 onwards.
- Services Grant - It is assumed that Central Government Grants are at similar levels to previous years (as was the case in 2023/4 and 2024/5)

3.4 Grant support assumptions are as follows (Revenue and Capital). It should be noted that these are budgeted figures and final grant figures will not be confirmed until the time of the final Local Government Settlement.

- The main Revenue Grants are:
 - S31 Grant - £1.126m
 - Housing Benefit Administration Grant - £0.148m
 - Housing Benefit Grant - £11.0m
 - Revenue Cost of Collection Grant - £0.119m
- The Council has £14.492m of Levelling Up Grant to be spent by April 2025, with Market Hall spending extended to September 2025, which is match funded by £1.610m of Council funding.

3.5 There are significant pressures mounting on the Council. At Q2 the overall revenue financial position is a £344k overspend position. This position is set out in detail in an additional report to this Committee today. The significant area of overspend is the maintenance costs of the fleet and clarity on its purchase date, and how far it impacts 2025/26, is required before it is added to this analysis. The remainder of salary based issues are part of the Corporate Adjustment section.

BROMSGROVE DISTRICT COUNCIL

CABINET

7th January 2025

3.6 Corporate Changes include for Tranche 1 2025/26 are:

- The Pay Award is increased from 2% to 3% for 25/6. This would be an additional £154k cost. In her Statement on the 30th July, the Chancellor did say that Government would accept acceptance the recommendations of the independent Pay Review Bodies for public sector workers' pay. If a 3% pay award is agreed then it would follow that the Council should receive £450k of funding for that award. However, until this is agreed, nothing will be assumed for associated funding. The Chancellors Statement on the 30th October spoke of a 3.2% increase of core spending power, but we need to see the detail to be sure.
- Pension Fund Actuarial Triennial Revaluation. The Council did very well in the revaluation which came into effect for the 2023/4 financial year and which finishes in the 2025/6 financial year. Overall the Council had circa £1m of savings on the payments for each year. Although the fund continues to perform well we are concerned on the reducing numbers of live members in the scheme and so have included an amount from 2026/7 of £200k as a potential risk.
- Fees and Charges assumed an increase of 2%. However, given 50% of fees and charges costs link to staff costs and these possibly will increase at 5% for the 2024/5 financial year. Therefore, to keep pace this this increase of costs it is proposed that 3%, 4% and 5% increases are looked at. These amounts to additional income of the following for each scenario:
 - 3% Increase - £100k
 - 4% Increase - £200k
 - 5% Increase - £300k

It should be noted that at the recent WRS Board, other Board Members were looking to increase Fees and Charges tariffs by at least 3%. WRS numbers are not included pending discussions across members of the level of increases.

- Until more information is understood in the detailed Local Government Settlement in December, it is assumed that Grant levels will remain at present levels.
- The largest change however will link to upcoming Waste Requirements. The Council is required to implement these proposals from April 2026, which the Council challenging present Government Funding allocations. The impact on Council budgets is significant in terms of both Revenue and Capital:
 - There is the requirement for additional Capital Investment, over and above any Grant, of £540k. It assumes that this is required to be spent in 2025/6 and costs apportioned accordingly.

BROMSGROVE DISTRICT COUNCIL

CABINET

7th January 2025

- At present PWLB rates of 5.00% for 8 years debt this would be a yearly interest charge of £27k a year from 2025/6.
 - For MRP purposes this would be an additional cost of £68k a year from 2026/7.
 - At the present time, additional revenue costs are estimated to be circa £950k a year.
 - There is also programme implementation costs of circa £200k which is expected to be split across both Councils at £100k each.
- Bromsgrove School loses its Business Rates reliefs as part of the Budget. Presently, circa £600k of business rates are charged against the school to which it receives 80% relief. This relief of circa £500k would become part of the collection fund calculation with for planning purposes circa 50% coming to the Council and 50% going back to the Government.
- Additional Artrix Costs. The Council are responsible for the Health and Safety of the buildings and there is funding of £20k capital a year. If the Artrix was to be empty, the Council would be responsible for the buildings including the Empty Business rates which amount to £31k (Therefore it is proposed that this would be the limit of any Council funding which is included in the proposals).
- Additional inflation of 5% on contract is included at 5% which is £90k. It should be noted that 5% has also been included in the 24/5 year and this will be allocated in this financial year as and when it is required.
- A review has been undertaken of Corporate Budgets (Council Tax/Business Rate, Investment Income and Debt) against expected numbers and due to a number of factors there is a positive position.
- The Council had 4% in to cover staff inflation in 2024/5. This pay award is now circa 5% and so this adjustment has also been made in the corporate budgets.
- As set out in the Chancellor's Statement on the 30th September there will be significant additional grant funding. The allocation of these grants will not be known until December and the Provisional Local Government Finance settlement.
- The Capital Programme at the moment has limited change but does include the changes that have been made to the Fleet as per the 24/5 Monitoring Reports.
- Adjustments, following the establishment review will need to be made across both Councils to account for the £1m in-balance between pay budgets and recharges across both Councils.

BROMSGROVE DISTRICT COUNCIL

CABINET

7th January 2025

- Accounts have been closed up to the 22/23 financial year with disclaimer opinions.
- Analysis will be undertaken on Benchmarking data as well – as this will inform areas where further savings, if required, will be initially looked at.

3.7 Corporate pressures are summarised in the following table and amount to a surplus of £329k in 2025/6 changing to an ongoing deficit of £851k in 2026/7 and £637k from 2027/8.

Year	2025/6 £000	2026/7 £000	2027/8 £000
Opening Position	8	7	7
Changes			
Increase Pay Award to 3%	154	154	154
Pension Revaluation (addn costs)		200	200
Increase Fees and Charges to 4%	-200	-200	-200
Increased Waste Interest costs	27	27	27
Increased Waste MRP costs		68	68
Waste Project costs (capitalised)		20	20
Increased Waste Revenue costs		950	950
School Business Rates	-250	-250	-250
Artrix Maximum Costs	31	31	31
Contract Inflation	90	90	90
Improvements in Corporate Budgets	-343	-393	-607
1% Additional 24/5 Payoll cost over Budget	154	154	154
Net additional Costs	-337	851	637
Updated Position	-329	858	644

3.8 Departmental pressures were requested to be returned by the 24th October. These were part of the December Cabinet papers. These departmental changes result in an overall £1.387m revenue pressure in the 2025/6 financial year and then £938k by 2027/8. This is summarised in the following table:

BROMSGROVE DISTRICT COUNCIL

CABINET

7th January 2025

Year	2025/6 £000	2026/7 £000	2027/8 £000
Position after Corporate Items	-329	858	644
Departmental Items	1,387	976	938
Position after Departmental Items	1,058	1,834	1,582

- 3.9 This results in an ongoing pressure of circa £1m rising to £1.5m. It should be noted that if the Council gets the full 3.2% Core Spending Power increase set out in the 2024 Chancellors budget, then this will result in circa £490k of additional funding, reducing the gap to circa £500k in 2025/26 and £1m by 2027/8. It should be noted that there will also be political pressures as well.

Fees and Charges update

- 3.10 The section, looks at the impact of proposed Fees and Charges increases for the 2025/26 Financial year. These increases are shown in detail by service in the Fees and Charges Report which is shown as **Appendix A**. The table below highlights the possible increase of income if a 3% to a 5% increase was applied across the board. The 4% has been applied to Contributions and Fees and Charges (not parking) budgets and not on SLA Income or lifeline, where charges are set statutorily, and charges across more than one area. WRS increases will be agreed at the WRS Board Meeting in early November.

	2025/26	2026/27
Existing Budget	-3,791,000	-3,791,000
3% Increase 25/6	-100,000	-100,000
4% Increase 25/6	-200,000	-200,000
5% Increase 26/7	-300,000	-300,000

- 3.11 As has been noted in previous budgets, almost 50% of costs relate to staffing costs at the Council. Staffing budgets went up in 23/4 by on average by 5% and the settlement for this year 2024/5 is over 4%. The increases in fees and charges link to the previous year pay award and so just to keep pace with the increases in costs a level of 4% would be a minimum requirement.
- 3.12 The Transformation Team have looked at Income and fees/charges levels for:
- Its deliverability in 2023/4 and 24/5
 - Views on if additional % increases will be deliverable
 - Bereavement costs have been updated to ensure they are rounded to pounds as per legislation.
- 3.13 The outcome of that high level analysis was that:

BROMSGROVE DISTRICT COUNCIL

CABINET

7th January 2025

- A blanket % increase on all controllable fees and charges and budgets would not be advisable, as this will just increase the rolling year variances in specific areas. Those budgets need adjusting to the correct base (both up and down).
- Car parking, given the changes in 2024/5 should not be increased and allowed to stabilize at the new rates and take account of the full VAT implications.
- Knowledge of the full extent of what is or is not Vatable in income lines also needs to be clarified – so the right budgets are set.
- Garden and trade waste and cesspools are all areas where above inflation increases could be variable with previous years and current forecasting showing promise.

3.14 Fees and Charges now include both Planning and Parking at higher levels than in the past although in 2025/6 parking fees will not be increased (due to the changes in rates delivered in 2024/5).

Budget Consultation

- 3.15 Tranche 1 of the Medium Term Financial Plan was put out for consultation at the meeting of Cabinet on the 10th December 2024.
- 3.16 In the intermediate period however, there has been a consultation running on Tranche 1 of the budget. This supplemental paper updates Cabinet on the results of that consultation.

Tranche 1 Consultation

- 3.17 The Council has consulted on its Tranche 1 budget. This budget consultation opened on Thu 5 December 2024. An email invite was sent to the Bromsgrove Community Panel. The survey was also promoted on a variety of social media channels.
- 3.18 The survey closed at 12noon on Thursday 2 January 2025. The response rate for the community panel was 48%. There were a total of 278 valid responses received.
- 3.19 Question 2 gives a split of the consultation responses by location with the highest percentage of returns coming from Aston Fields, Belbroughton and Romsley, and Bromsgrove Centre.
- 3.20 Question 16 gives the splits of Age Ranges of the people who filled out the questionnaire. The vast majority were over 50.
- 3.21 The survey asked respondents to rank the three most important services they felt the Council should invest in. These were:
- Local Economic Development and Employment (47.1% of respondents).
 - Community Safety (44.6.% of respondents).

BROMSGROVE DISTRICT COUNCIL

CABINET

7th January 2025

- Maintenance of the Landscape and Environment (43.8.% of respondents)
- 3.22 Each question had the following Questions asked had the following possible responses.
- Strongly Agree
 - Agree
 - Neither Agree or Disagree
 - Disagree
 - Strongly Disagree
- 3.23 In those questions, 6 had responses well over 50% agreeing or strongly agreeing, and only two had responses lower than 50% - these being
- Do you agree that the Council should invest more in our front-line services to cover increases in fuel at a 49.6% approval rate.
 - Do you support fees and charges (this excludes parking) rising by 4% to keep them in line with inflation and rising staffing costs at a 40.2% approval rate.
- 3.24 The highest approval rating, at 86.2% was the question - Do you agree that the Council should invest in economic development in order to support local businesses, start-ups, the town and local centres and to prioritise local skills.
- 3.25 Two further questions were asked on what level of increase to Bromsgrove District Council's proportion of Council Tax do you support?
- 61.5% agreed of strongly agreed with a 1.99% increase.
 - This dropped to 45.8% at 2.99%.
- 3.26 There were 2 free test questions:
- Please let us know your suggestions for investing in the district to increase prosperity and enhance appeal for residents and businesses alike?
 - There were 178 responses to this question.
 - Responses to this question provided many suggestions and comments regarding the district. The top three themes were Bromsgrove Town Centre, supporting businesses and the importance of infrastructure, from roads to public transport. These themes had many cross overs, from the impact of traffic, encouraging a diverse range of businesses into the town and reducing costs to visitors and businesses alike.
 - Suggestions included:
 - Reducing business rates / relief
 - Reducing parking costs
 - Supporting independent retailers
 - Bringing in key major retailers
 - Understanding offer on High Street- too may charity shops, cafes, hair & vaping businesses

BROMSGROVE DISTRICT COUNCIL

CABINET

7th January 2025

- Utilise empty shops- for small businesses, new start-ups, housing, community use
- Improve the market- quality, offer, number of days
- Make the town vibrant, attractive & distinctive- develop attractions, encourage visitors
- Improve the appearance & maintenance of the high street
- Improved public transport
- Support active travel
- Access grants wherever possible
- Ensure a district-wide view
-
- Please let us know any other comments on the budget or ideas for reducing costs or increasing income to ensure Council services remain sustainable?
 - There were 118 responses to this questions.
 - Of the responses to this question, the largest category fell into the theme of efficiency and value for money. Other themes included infrastructure, focusing on those in need, ensuring transparency and accountability asset utilisation, and the town centre.
 - Suggestions included:
 - Reviewing salaries
 - Ensuring right skills within the council
 - Outsource some functions
 - Explore alternative methods of delivery e.g. co-operatives, partnerships
 - Reduce use of consultants
 - Review fees & charges
 - Commercial opportunities e.g. logs, compost or specific services
 - Turn off lights / utilise smart sensors
 - Reduce events
 - Promote events better to increase revenue
 - Community use of buildings
 - Energy generation e.g. solar panels in car parks
 - Convert buildings into housing e.g. multi-storey by Asda
 - Increase enforcement fines e.g. fly tipping & littering
 - Support the voluntary sector
 - Reducing business rates / relief
 - Review council tax
 - Better coordination around highways and roadworks

The consultation spreadsheet sets out the overall summary and a breakdown by question is shown as **Appendix B**.

4. IMPLICATIONS

BROMSGROVE DISTRICT COUNCIL

CABINET

7th January 2025

Financial Implications

- 4.1 Financial implications are set out in section 3.

Legal Implications

- 4.2 A number of statutes governing the provision of services covered by this report contain express powers or duties to charge for services. Where an express power to charge does not exist the Council has the power under Section 111 of the Local Government Act 1972 to charge where the activity is incidental or conducive to or calculated to facilitate the Council's statutory function.

Service / Operational Implications

- 4.3 Monitoring will be undertaken to ensure that income targets are achieved.

Customer / Equalities and Diversity Implications

- 4.4 The implementation of the revised fees and charges will be notified in advance to the customer to ensure that all users are aware of the new charges and any concessions available to them.
- 4.5 Initial Equalities Impact Assessments will be taken where required.

5. RISK MANAGEMENT

- 5.1 There is a risk that if fees and charges are not increased that income levels will not be achieved, and the cost of services will increase. This is mitigated by managers reviewing their fees and charges annually.

6. APPENDICES

Appendix A – Fees and Charges Increases
Appendix B – Consultation Responses

6. BACKGROUND PAPERS

2025/26 MTFP Tranche 1 Papers - Cabinet 10th December 2024

BROMSGROVE DISTRICT COUNCIL

2025/6 Increases

Increases 24/5	7%
WRS Increase	7%
Parking Increases 24/5	0%

General Increase	4%
Planning Increase	4%
Parking Income	0%
WRS Increases	3%

Business Transformation and Organisational Development

Roundings are generally rounded to the nearest 10p.

Service Category	Charge 1st April 2021 £	% Change	Charge from April 2022 £	Charge Increase 23/24	Charge 1st April 2023 £	Charge Increase 24/25	Proposed Charge 24/5 £	Charge Increase 25/6	Proposed Charge 25/6 £
<u>New & Existing Properties</u>									
Naming a Street	554.10	5.00%	581.80	10%	639.98	7%	684.80	4%	712.20
Additional charge for each new premise on a street	130.00	5.00%	136.50	10%	150.15	7%	160.70	4%	167.10
Naming and numbering of an individual premise	274.00	5.00%	287.70	10%	316.47	7%	338.60	4%	352.10
Additional charge for each adjoining premise (eg Blocks of flats)	77.00	5.06%	80.90	10%	88.99	7%	95.20	4%	99.00
Confirmation of address to solicitor/conveyancer/ occupier or owner	53.60	5.04%	56.30	10%	61.93	7%	66.30	4%	69.00
Additional charge including naming of building	138.00	5.00%	144.90	10%	159.39	7%	170.50	4%	177.30

This page is intentionally left blank

BROMSGROVE DISTRICT COUNCIL

Chief Executive

Roundings to the nearest 10p.

Service Category	Charge 1st April 2021 £	Charge from April 2022 £	Charge Increase 23/24	Charge 1st April 2023 £	Charge Increase 24/25	Proposed Charge 24/5 £	Charge Increase 25/26	Proposed Charge 25/6 £
Venue hire additional services								
Feature on official social media & website	Please contact us £30-£100	Request a quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Place your promotional material in reception	10.00	Request a quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Print your materials	Request a quote	Request a quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Full design & print services:								
Luxury roll-up banner - Flat rate	102.50	Request a quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
- any additional	51.30	Request a quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Vinyl banner	51.30	Request a quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
- any additional	25.60	Request a quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Posters (10)	25.60	Request a quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
- any additional	Request a quote	Request a quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Leaflets (500)	51.30	Request a quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
- any additional	Request a quote	Request a quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Printing up to A0 size, with a range of finishing options on papers and cards. Tiny labels to large banners, binding and laminating, booklets, copies, reports, posters, duplicate pads, brochures, leaflets, flyers, & more. Integrated in-house Design team services also available.	Request a quote	Request a quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Your bespoke requirements	Request a quote	Request a quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
PLUS Boost your event with our simple options:-								
• Promotional services -								
o Reach the local community with our official social media								
o Show up on Google with our special website options								
o Promote your event in our busy public spaces								
• Design services -								
o Stand out								
o Bespoke for you, from our professional design team								
• Printing services-								
o All your printing needs in one place								
o Signs, flyers, agendas, welcome banners, and more								
Packages available from as little as £30.								
To find out more contact 01527 881296 or venues@bromsgrove.gov.uk.								
www.bromsgrove.gov.uk/venues								

Page 15

Beautiful wedding stationery to suit your budget
The personal touch for all your guests, with bespoke packages from £25

- Choose beautiful invitations
- Add table plans, place settings, & more
- Photo displays & banners
- Signs
- Use your own designs, or our designers

To find out more just contact 01527 881296 or weddings@bromsgrove.gov.uk.
www.bromsgrove.gov.uk/weddings

--	--	--	--	--	--	--	--	--	--

BROMSGROVE DISTRICT COUNCIL								
Community & Housing Services								
Roundings are generally rounded to the nearest 10p.								
Service Category	Charge 1st April 2020 £	Charge from April 2021 £	Charge Increase 23/24	Charge 1st April 2023 £	Charge Increase 24/25	Proposed Charge 24/5 £	Charge Increase 25/26	Proposed Charge 25/6 £
STRATEGIC HOUSING								
Bed and breakfast								
- Single room	16.10	16.10	10%	17.71	7%	18.90	4%	19.70
- Two single rooms	32.50	32.50	10%	35.75	7%	38.30	4%	39.80
- Double room	16.10	16.10	10%	17.71	7%	18.90	4%	19.70
- More than one double room per room	21.00	21.00	10%	23.10	7%	24.70	4%	25.70
- Breakfast								
- adult	2.50	2.60	10%	2.86	7%	3.10	4%	3.20
- child	2.10	2.20	10%	2.42	7%	2.60	4%	2.70
- Storage of effects (per night)	2.60	2.70	10%	2.97	7%	3.20	4%	3.30
- Right to Buy (RTB) Plan Preparation for BDHT	119.70	125.70	10%	138.27	7%	147.90	4%	153.80
- Late Consents to transfer (shared ownership and low cost properties)	250.00	262.50	10%	288.75	7%	309.00	4%	321.40
Private Sector Housing								
Housing Fitness Inspections	150.00	150.00	10%	165.00	7%	176.60	4%	183.70
First Homes Application	0.00	0.00	New	150.00	7%	160.50	4%	166.90
Registration of housing in multiple occupation:								
per occupant	122.00	128.10	10%	140.91	7%	150.80	4%	156.80
Service and Administration of Improvement	34.00	35.70	10%	39.27	7%	42.00	4%	43.70
Provision, Hazard Awareness or Emergency Measures Notices * under Housing Act 2004, per hour								
Enforcement of Statutory Notices, Supervision of Work in Default etc.	Actual + 10% Admin fee	Actual + 10% Admin fee	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Mobile Home Park Licencing - New Licence Application Fee		326.67	10%	359.34	7%	384.50	4%	399.90
- Licence Amendment Application Fee		256.67	10%	282.34	7%	302.10	4%	314.20
- Licence Transfer Application Fee		186.67	10%	205.34	7%	219.70	4%	228.50
Mobile Home Park - Annual Site Inspection Charge -Band A (2-10 units)		256.67	10%	282.34	7%	302.10	4%	314.20
-Band B (11-30 units)		274.17	10%	301.59	7%	322.70	4%	335.60
- Band C (31-70 units)		385.00	10%	423.50	7%	453.10	4%	471.20
- Band D (71 + units)		420.00	10%	462.00	7%	494.30	4%	514.10
Mobile Home Park Statutory Registration or amendment of Park Home Rules		99.17	10%	109.09	7%	116.70	4%	121.40
- Valuation Fee (relating to properties of 30% ownership)	225.00	300.00	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
*Based on salary of employee								
LIFELINE								
- Installation Fee	52.00	52.00	0%	52.00	7%	55.60	4%	56.00
- Lifeline (per week)	4.25	4.50	5%	4.70	0%	0.00	4%	0.00
- Replacement Pendant	Cost of product + 17% admin fee	Cost of product + 17% admin fee	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
- Key Safe	Manufacturers cost + 17% admin fee	Manufacturers cost + 17% admin fee	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery

- GSM Alarm Hire	5.50	5.50	0%	5.50	0%	5.50	4%	5.70
- GPS Tracker Hire	7.00	7.40	-25%	5.50	0%	5.50	4%	5.70
- Daily Living Activity Equipment	7.00	7.40	0%	7.40	7%	7.90	4%	8.00
HIRE PRODUCTS								
Hire of smoke alarm per week (hard wired, serviced smoke alarm)	1.40	1.50	0%	1.50	4%	1.55	4%	1.60
CO2 Detector per week	1.40	1.50	0%	1.50	4%	1.55	4%	1.60
Bogus Caller Panic Button	1.40	1.50	0%	1.50	4%	1.55	4%	1.60
Flood Detector	1.40	1.50	0%	1.50	4%	1.55	4%	1.60
Falls Detector	1.40	1.50	0%	1.50	4%	1.55	4%	1.60
Additional pendant	1.40	1.50	0%	1.50	4%	1.55	4%	1.60
Temperature extreme sensor	1.40	1.50	10%	1.65	4%	1.55	4%	1.60

BROMSGROVE DISTRICT COUNCIL

Environmental Services

Service Category	Charge 1st April 2021 £	Charge from April 2022 £	Charge Increase 23/24	Charge 1st April 2023 £	Charge Increase 24/25	Proposed Charge 24/5 £	Charge Increase 25/26	Proposed Charge 25/6 £
CEMETERY								
The following charges would be subject to 25% plus or minus in year adjustment facility delegated to Bereavement Services Manager or Head of Service to allow for supplier increases such as utilities or memorial suppliers etc								
Interments in a grave								
- children aged under 1 year	No Charge	No Charge						
- children aged under 1 year (non resident)	114.00	119.70	10%	131.67	7%	140.90	4%	147.00
- children aged 1 year - 17 years	No Charge	No Charge						
- children aged 1 year - 17 years (non resident)	166.00	174.30	10%	191.73	7%	205.20	4%	213.00
- persons aged 18 and over	636.00	667.80	10%	734.58	7%	786.00	4%	817.00
Interment in a bricked grave								
Interment of cremated remains	211.00	221.55	10%	243.71	7%	260.80	4%	271.00
Interment of Cremated Remains (under 17 years non residents only)	78.00	81.90	10%	90.09	7%	96.40	4%	100.00
Scattering cremated remains in grave	89.00	93.45	10%	102.80	7%	110.00	4%	114.00
Exclusive rights of burial (75-year grants)								
- adult grave space	1,603.00	1,683.15	10%	1,851.47	7%	1,981.10	4%	2,060.00
- child grave space	292.00	306.60	10%	337.26	7%	360.90	4%	375.00
- cremated remains plot	612.00	642.60	10%	706.86	7%	756.30	4%	787.00
Renewal of expired deed (single fee charged in all cases)								
Burial	457.00	479.85	10%	527.84	7%	564.80	4%	587.00
Cremated remains	179.00	187.95	10%	206.75	7%	221.20	4%	230.00
-Ashes grave purchased in reserve	733.00	769.65	10%	846.62	7%	905.90	4%	942.00
- Full grave purchased in reserve	1,969.00	2,067.45	10%	2,274.20	7%	2,433.40	4%	2,531.00
- Disinterment of Remains - Cremated Remains	557.00	584.85	10%	643.34	7%	688.40	4%	716.00
- Wooden cremated remains casket	97.00	101.85	10%	112.04	7%	119.90	4%	125.00
Memorials	104.00	109.20	10%	120.12	7%	128.50	4%	134.00
Bench with 10 year lease & top rail engraving (max 40 letters) - £800.00	863.00	1,188.00	10%	1,306.80	7%	1,398.30	4%	1,454.00
Bench with 10 year lease & standard silver plaque (max 60 letters) - £760.00	820.00	1,130.00	10%	1,243.00	7%	1,330.00	4%	1,383.00
Bench replacement plaque - £110.00	118.00	163.40	10%	179.74	7%	192.30	4%	200.00
-Assignment / Transfer of Exclusive Right of Burial	104.00	109.20	10%	120.12	7%	128.50	4%	134.00
Exhumation Ground works	211.00	221.55	10%	243.71	7%	260.80	4%	271.00
New Container	97.00	125.00	10%	137.50	7%	147.10	4%	153.00
Officer time	216.00	226.80	10%	249.48	7%	266.90	4%	278.00
Cremator usage	33.00	34.65	10%	38.12	7%	40.80	4%	42.00
Certified copy of entry	23.00	24.15	10%	26.57	7%	28.40	4%	30.00
Bird bath memorial								
5 Year Lease								
- size 1 (small)	210.00	222.60	10%	244.86	7%	262.00	4%	273.00
- size 2	234.00	247.80	10%	272.58	7%	291.70	4%	303.00
- size 3	258.00	273.00	10%	300.30	7%	321.30	4%	334.00
- size 4	280.00	297.20	10%	326.92	7%	349.80	4%	363.00
- size 5 (large)	304.00	322.40	10%	354.64	7%	379.50	4%	395.00
10 Year Lease								
- size 1 (small)	327.00	346.50	10%	381.15	7%	407.80	4%	424.00
- size 2	351.00	371.70	10%	408.87	7%	437.50	4%	455.00
- size 3	373.00	396.90	10%	436.59	7%	467.20	4%	486.00
- size 4	397.00	421.10	10%	463.21	7%	495.60	4%	515.00

- size 5 (large)	421.00	444.20	10%	488.62	7%	522.80	4%	544.00
20 Year Lease								
- size 1 (small)	444.00	470.40	10%	517.44	7%	553.70	4%	576.00
- size 2	467.00	495.60	10%	545.16	7%	583.30	4%	607.00
- size 3	490.00	520.80	10%	572.88	7%	613.00	4%	638.00
- size 4	514.00	545.00	10%	599.50	7%	641.50	4%	667.00
- size 5 (large)	538.00	570.20	10%	627.22	7%	671.10	4%	698.00
Motif	117.00	124.00	10%	136.40	7%	145.90	4%	152.00
Memorial Vaults								
Double unit - 20 year lease in first interment and casket	1,310.00	1,390.20	10%	1,529.22	7%	1,636.30	4%	1,702.00
2nd interment of remains including casket	181.00	191.10	10%	210.21	7%	224.90	4%	234.00
Inscribed tablet of upto 80 letters	147.00	155.40	10%	170.94	7%	182.90	4%	190.00
Additional letters (per letter)	4.20	4.50	10%	4.95	7%	5.30	4%	6.00
Standard Motif	105.00	111.30	10%	122.43	7%	131.00	4%	136.00
Photo of 1 person	126.00	133.40	10%	146.74	7%	157.00	4%	163.00
Photo of 2 people	199.00	211.10	10%	232.21	7%	248.50	4%	258.00
Photo of 3 people	257.00	272.00	10%	299.20	7%	320.10	4%	333.00
Other items are available but quoted individually	QUOTED INDIVIDUALLY	QUOTED INDIVIDUALLY	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Memorial Posts								
Memorial plaque - 3 year lease	251.00	266.70	10%	293.37	7%	313.90	4%	327.00
Motif	47.00	50.40	10%	55.44	7%	59.30	4%	62.00
Replacement Plaque	126.00	133.40	10%	146.74	7%	157.00	4%	163.00
Private Memorial Garden								
Including memorial - 20 year lease	1,678.00	1,778.70	10%	1,956.57	7%	2,093.50	4%	2,177.00
Additional Inscription on Plaque	147.00	154.35	10%	169.79	7%	181.70	4%	189.00
REFUSE COLLECTION								
Bulky Household Waste								
Proposed Charges								
The Bulky Service operates based on a standard unit price based on size and weight, with collection from the								
Bin	9.00	9.50						
Bulky collection - single unit*			Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
*Depending on size items maybe charged for as a multiple of units								
Items that are classed by WCC as non domestic waste	Quotation	Quotation	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Items not on the boundary of the property	Quotation	Quotation	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Litter and Dog Bins (Yearly Charge)								
High Usage Site First Bin	850.00	850.00	10%	935.00	7%	1,000.50	4%	1,040.50
High Usage Site Additional Bins (each)	350.00	350.00	10%	385.00	7%	412.00	4%	428.50
Medium Usage Site First Bin	425.00	425.00	10%	467.50	7%	500.20	4%	520.20
Medium Usage Site Additional Bins (each)	175.00	175.00	10%	192.50	7%	206.00	4%	214.20
Low Usage Site First Bin	210.00	210.00	10%	231.00	7%	247.20	4%	257.10
Low Usage Site Additional Bins (each)	90.00	90.00	10%	99.00	7%	105.90	4%	110.10
Parish Lengthsman Work								
Hourly Rate	15.75	15.75	10%	17.33	7%	18.50	4%	19.20
High Hedge Complaints								
High Hedge Complaints - reduced for people on benefits	595.10	624.90	10%	687.39	7%	735.50	4%	764.90
	237.60	249.50	10%	274.45	7%	293.70	4%	305.40

Investigation of Abandoned Vehicles on Private Land								
Per Vehicle	60.00	60.00	10%	66.00	7%	70.60	4%	73.40
Mechanically Sweep Private Road / Car Park - Sweeper per Hour + disposal costs	50.00	50.00	10%	55.00	7%	58.90	4%	61.30
Garden Waste Collection Service (2021/23)	46.00	46.00	10%	50.60	7%	54.10	4%	56.30
Re-issue of service	40.00	40.00	10%	44.00	7%	47.10	4%	49.00
Road Closures								
New Charge - £80 per Road closure plus VAT				80.00	7%	85.60	4%	89.00

This page is intentionally left blank

BROMSGROVE DISTRICT COUNCIL

Environmental Services

Roundings are generally rounded to the nearest 10p.

Service Category	Charge 1st April 2021 £	Charge from April 2022 £	Charge Increase 23/24	Charge 1st April 2023 £	Charge Increase 24/25	Proposed Charge 24/5 £
CAR PARKS						
Churchfields Multi-storey						
Not exceeding 30 minutes	0.40	0.40	0%	0.40	0%	0.40
Not exceeding one hour	0.80	0.80	0%	0.80	0%	0.80
Not exceeding two hours	1.60	1.60	0%	1.60	0%	1.60
Not exceeding three hours	2.40	2.40	0%	2.40	0%	2.40
All day	3.00	3.00	0%	3.00	0%	3.00
New Road						
Not exceeding 30 minutes	0.40	0.40	0%	0.40	0%	0.40
Not exceeding one hour	0.80	0.80	0%	0.80	0%	0.80
Not exceeding two hours	1.60	1.60	0%	1.60	0%	1.60
Not exceeding three hours	2.40	2.40	0%	2.40	0%	2.40
All day	5.00	5.00	0%	5.00	0%	5.00
North Bromsgrove						
Not exceeding 30 minutes	0.40	0.40	0%	0.40	0%	0.40
Not exceeding one hour	0.80	0.80	0%	0.80	0%	0.80
Not exceeding two hours	1.60	1.60	0%	1.60	0%	1.60
Not exceeding three hours	2.40	2.40	0%	2.40	0%	2.40
All day	5.00	5.00	0%	5.00	0%	5.00
Parkside						
Not exceeding 30 minutes	0.40	0.40	0%	0.40	0%	0.40
Not exceeding one hour	0.80	0.80	0%	0.80	0%	0.80
Not exceeding two hours	1.60	1.60	0%	1.60	0%	1.60
Not exceeding three hours	2.40	2.40	0%	2.40	0%	2.40
All day	5.00	5.00	0%	5.00	0%	5.00
School Drive						
Not exceeding 30 minutes	0.40	0.40	0%	0.40	0%	0.40
Not exceeding one hour	0.80	0.80	0%	0.80	0%	0.80
Not exceeding two hours	1.60	1.60	0%	1.60	0%	1.60
Not exceeding three hours	2.40	2.40	0%	2.40	0%	2.40
All day	5.00	5.00	0%	5.00	0%	5.00
Stourbridge Road						
Not exceeding 30 minutes	0.40	0.40	0%	0.40	0%	0.40
Not exceeding one hour	0.80	0.80	0%	0.80	0%	0.80
Not exceeding two hours	1.60	1.60	0%	1.60	0%	1.60
Not exceeding three hours	2.40	2.40	0%	2.40	0%	2.40
All day	5.00	5.00	0%	5.00	0%	5.00

Service Category	charge 1st April 2021	Proposed charge from 2022				
	£	£				
Recreation Road South						
Not exceeding 30 minutes	0.40	0.40	0%	0.40	0%	0.40
Not exceeding one hour	0.80	0.80	0%	0.80	0%	0.80
Not exceeding two hours	1.60	1.60	0%	1.60	0%	1.60
Not exceeding three hours	2.40	2.40	0%	2.40	0%	2.40
Not exceeding four hours	3.20	3.20	0%	3.20	0%	3.20
Not exceeding five hours	4.00	4.00	0%	4.00	0%	4.00
Not exceeding Six hours	6.40	6.40	0%	6.40	0%	6.40
Not exceeding Seven hours	8.80	8.80	0%	8.80	0%	8.80
Not exceeding Eight hours	11.20	11.20	0%	11.20	0%	11.20
Windsor Street						
Not exceeding 30 minutes	0.50	0.50	0%	0.50	0%	0.50
Not exceeding one hour	1.00	1.00	0%	1.00	0%	1.00
Not exceeding two hours	2.00	2.00	0%	2.00	0%	2.00
St John Street						
Not exceeding 30 minutes	0.50	0.50	0%	0.50	0%	0.50
Not exceeding one hour	1.00	1.00	0%	1.00	0%	1.00
Not exceeding two hours	2.00	2.00	0%	2.00	0%	2.00
Not exceeding three hours	3.00	3.00	0%	3.00	0%	3.00
Season Tickets (valid at long stay car parks only)						
Annual	320.00	320.00	0%	320.00	0%	320.00
Quarterly	80.00	80.00	0%	80.00	0%	80.00
Season Tickets (valid at Churchfields Road car park only)						
Annual	215.00	215.00	0%	215.00	0%	215.00
Quarterly	53.75	53.75	0%	53.75	0%	53.80
Season Tickets (valid at Alvechurch Sports and Social club car park only)						
Annual	250.00	250.00	0%	250.00	0%	250.00
Quarterly	62.50	62.50	0%	62.50	0%	62.50
Parking Fines PCN's On Street						
Certain Contraventions	70.00	70.00	Stat	70.00	Stat	70.00
If paid within fourteen days	35.00	35.00	Stat	35.00	Stat	35.00
Other contraventions	50.00	50.00	Stat	50.00	Stat	50.00
If paid within fourteen days	25.00	25.00	Stat	25.00	Stat	25.00
<i>These charges will increase if the charge remains unpaid after the 28 days given on the NTO (Notice to Owner)</i>						
Parking Fines PCN's Off Street						
Certain Contraventions	70.00	70.00	Stat	70.00	Stat	70.00
If paid within fourteen days	35.00	35.00	Stat	35.00	Stat	35.00
Other contraventions	50.00	50.00	Stat	50.00	Stat	50.00
If paid within fourteen days	25.00	25.00	Stat	25.00	Stat	25.00
<i>These charges will increase if the charge remains unpaid after the 28 days given on the NTO (Notice to Owner)</i>						

Car Park charges apply everyday



Charge Increase 25/26	Proposed Charge 25/6 £
0%	0.40
0%	0.80
0%	1.60
0%	2.40
0%	3.00
0%	0.40
0%	0.80
0%	1.60
0%	2.40
0%	5.00
0%	0.40
0%	0.80
0%	1.60
0%	2.40
0%	5.00
0%	0.40
0%	0.80
0%	1.60
0%	2.40
0%	5.00
0%	0.40
0%	0.80
0%	1.60
0%	2.40
0%	5.00

Agenda Item 10

0%	0.40
0%	0.80
0%	1.60
0%	2.40
0%	3.20
0%	4.00
0%	6.40
0%	8.80
0%	11.20
0%	0.50
0%	1.00
0%	2.00
0%	0.50
0%	1.00
0%	2.00
0%	3.00
0%	320.00
0%	80.00
0%	215.00
0%	53.80
0%	250.00
0%	62.50
Stat	70.00
Stat	35.00
Stat	50.00
Stat	25.00
Stat	70.00
Stat	35.00
Stat	50.00
Stat	25.00

BROMSGROVE DISTRICT COUNCIL

Financial and Customer Service

Roundings are generally rounded to the nearest 10p.

SERVICE CATEGORY	Charge 1st April 2021	Charge from April 2022	Charge Increase 23/24	Charge 1st April 2023	Charge Increase 24/25	Proposed Charge 24/5	Charge Increase 25/26	Proposed Charge 25/6
	£	£		£		£		£
LOCAL TAX COLLECTION								
	67.50	67.50	10%	74.25	7%	79.40	4%	82.60
- Council Tax Court Costs (includes Magistrates Court fee of 50p)	97.50	97.50	10%	107.25	7%	114.80	4%	119.40
- NNDR Court Costs (includes Magistrates Court fee of 50p)	0.50	0.50	10%	0.55	7%	0.60	4%	0.60
- Magistrates' court fee (added to both council tax and NNDR Summons)								

This page is intentionally left blank

BROMSGROVE DISTRICT COUNCIL

Legal, Democratic and Property Services

Roundings are generally rounded to the nearest 10p.

Service Category	Charge 1st April 2021 £	Charge from April 2022 £	Charge Increase 23/24	Charge 1st April 2023 £	Charge Increase 24/25	Proposed Charge 24/5 £	Charge Increase 25/26	Proposed Charge 25/6 £
ELECTORAL REGISTRATION								
Register Sales*								
In data form								
- basic fee	20.00	20.00	Stat	20.00	Stat	20.00	Stat	20.00
- for each 1,000 names or part thereof	1.50	20.00	Stat	20.00	Stat	20.00	Stat	20.00
In printed form								
- basic fee	10.00	10.00	Stat	10.00	Stat	10.00	Stat	10.00
- for each 1,000 names or part thereof	5.00	5.00	Stat	5.00	Stat	5.00	Stat	5.00
Marked Election Register Sales*								
In data form								
- basic fee	10.00	10.00	Stat	10.00	Stat	10.00	Stat	10.00
- for each 1,000 names or part thereof	1.00	1.00	Stat	1.00	Stat	1.00	Stat	1.00
In printed form								
- basic fee	10.00	10.00	Stat	10.00	Stat	10.00	Stat	10.00
- for each 1,000 names or part thereof	2.00	2.00	Stat	2.00	Stat	2.00	Stat	2.00
Copy of return of Election expenses plus 20p per sheet, per side.	5.00	5.00	Stat	5.00	Stat	5.00	Stat	5.00
Miscellaneous Charges								
* Address labels printed	13.50	13.50	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
* - for each 1,000 properties or part thereof	6.80	6.80	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
- street list	13.50	13.50	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
* - Data Property Addresses	24.50	13.50	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
* - For each 1,000 properties or part thereof	1.90	1.90	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
LEGAL								
- Legal work (per hour)	146.80	155.60	10%	171.16	7%	183.10	4%	190.40
- Legal Consent - Admin Fee	26.10	27.70	10%	30.47	7%	32.60	4%	33.90
- RTB	205.10	217.40	10%	239.14	7%	255.90	4%	266.10
- Consent for proposed works	161.20	170.90	10%	187.99	7%	201.10	4%	209.10
- Retrospective Consent	169.60	179.80	10%	197.78	7%	211.60	4%	220.10
Garden License	249.80	264.80	10%	291.28	7%	311.70	4%	324.20
Wayleave Agreement	374.70	397.20	10%	436.92	7%	467.50	4%	486.20
Deed of Grant or Easement	392.70	416.30	10%	457.93	7%	490.00	4%	509.60
License to Assign	392.70	416.30	10%	457.93	7%	490.00	4%	509.60
Rent Deposit Deed	392.70	416.30	10%	457.93	7%	490.00	4%	509.60
Authorised Guarantee Agreement	392.70	416.30	10%	457.93	7%	490.00	4%	509.60
License for Alterations	392.70	416.30	10%	457.93	7%	490.00	4%	509.60
License to Sublet	392.70	416.30	10%	457.93	7%	490.00	4%	509.60
Deed of Variation	392.70	416.30	10%	457.93	7%	490.00	4%	509.60
Grant of Lease	531.10	563.00	10%	619.30	7%	662.70	4%	689.20
Extended Lease	531.10	563.00	10%	619.30	7%	662.70	4%	689.20
Deed of Surrender	392.70	416.30	10%	457.93	7%	490.00	4%	509.60
Tenancy at Will	392.70	416.30	10%	457.93	7%	490.00	4%	509.60
Renewal of Lease	392.70	416.30	10%	457.93	7%	490.00	4%	509.60
Section 106:								
- Private Owner	548.70	581.60	10%	639.76	7%	684.50	4%	711.90
- Each additional unit added (up to a maximum of £1,650)	73.50	77.90	10%	85.69	7%	91.70	4%	95.40
- Affordable housing schemes	1,030.10	1,091.90	10%	1,201.09	7%	1,285.20	4%	1,336.60

- Deed of Variation	391.50	415.00	10%	456.50	7%	488.50	4%	508.00
- Fee for agreeing a unilateral undertaking	391.50	415.00	10%	456.50	7%	488.50	4%	508.00
Other Fees								
- Fees for sale of property under Low Cost Housing Scheme	269.90	286.10	10%	314.71	7%	336.70	4%	350.20
- Fees for purchase of additional 30% Share	176.10	186.70	10%	205.37	7%	219.70	4%	228.50
- Fees for preparation of Deed of postponement	115.00	121.90	10%	134.09	7%	143.50	4%	149.20
- Administration fee for the grant of licences for more than 12 months	64.60	68.50	10%	75.35	7%	80.60	4%	83.80
- Issuing of consents (transfer of mortgage)	76.20	80.80	10%	88.88	7%	95.10	4%	98.90
Minor land sales up to £10,000	515.70	546.60	10%	601.26	7%	643.30	4%	669.00
Major Land sales £10,000+ 2.75% of purchase price with a minimum charge of £500	Fixed Fee	Fixed Fee	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Major Land sales £50,000+ 2.75% of purchase price with a minimum charge of £750	Fixed Fee	Fixed Fee	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Deed of Release of Covenant	392.70	416.30	10%	457.93	7%	490.00	4%	509.60
- Footpath Diversion Orders	2,189.60	2,299.10	10%	2,529.01	7%	2,706.00	4%	2,814.20
LAND SEARCHES								
Single Con29 Question								
Official Certificate of Search (LLC1) only	29.20	N/A						
CON29R Enquiries of Local Authority (2016)								
- Residential	111.60	111.60	10%	122.76	7%	131.40	4%	136.70
- Commercial	156.30	156.30	10%	171.93	7%	184.00	4%	191.40
Standard Search Fee: LLC1 and CON 29R combined								
- Residential	142.90	N/A						
- Commercial	188.90	N/A						
CON 290 Optional enquiries of Local Authority (2007)								
(Questions 5,6,8,9,11,15) per question	13.50	14.20	10%	15.62	7%	16.70	4%	17.40
(Questions 7,10,12,13,14,16-21) per question	6.80	7.10	10%	7.81	7%	8.40	4%	8.70
(Question 22)	30.00	30.00	10%	33.00	7%	35.30	4%	36.70
Extra written enquiries (Refer to Worcestershire County Council for Highways enquiries)	52.70	55.30	10%	60.83	7%	65.10	4%	67.70
Question 4	15.80	15.80	10%	17.38	7%	18.60	4%	19.30
Each additional parcel of land (LLC1 and CON29R)	24.70	N/A						
Expedited (within 48 hrs)	33.70	35.40	10%	38.94	7%	41.70	4%	43.40
PARKSIDE SUITE								
Per Hour (Suggest min Hire of 2hrs)								
Main Room								
Community Group	23.00	24.00	10%	26.40	7%	28.20	4%	29.30
Regular Hire	35.00	36.50	10%	40.15	7%	43.00	4%	44.70
Commercial Hire	46.00	48.00	10%	52.80	7%	56.50	4%	58.80
Committee Room								
Community Group	13.00	13.60	10%	14.96	7%	16.00	4%	16.60
Regular Hire	19.00	19.80	10%	21.78	7%	23.30	4%	24.20
Commercial Hire	25.50	26.60	10%	29.26	7%	31.30	4%	32.60
Committee Room 2 – Full Day								
Community Group	75.00	0.00						
Regular Hire	88.00	0.00						
Commercial Hire	106.00	0.00						
Committee Room 2 – Half Day								
Community Group	45.00	0.00						
Regular Hire	60.00	0.00						
Commercial Hire	72.00	0.00						
Committee Room 2 – per hour (min 2Hours)								
Community Group	17.00	17.00	10%	18.70	7%	20.00	4%	20.80
Regular Hire	22.00	22.00	10%	24.20	7%	25.90	4%	26.90
Commercial Hire	30.00	30.00	10%	33.00	7%	35.30	4%	36.70
Combined								
Community Group	31.00	32.50	10%	35.75	7%	38.30	4%	39.80

Regular Hire	49.00	51.00	10%	56.10	7%	60.00	4%	62.40
Commercial Hire	67.50	70.50	10%	77.55	7%	83.00	4%	86.30
Half Day up to 5pm (max 4hrs)								
Main Room								
Community Group	86.00	90.00	10%	99.00	7%	105.90	4%	110.10
Regular Hire	105.00	110.00	10%	121.00	7%	129.50	4%	134.70
Commercial Hire	172.50	180.00	10%	198.00	7%	211.90	4%	220.40
Committee Room								
Community Group	38.00	39.60	10%	43.56	7%	46.60	4%	48.50
Regular Hire	52.00	54.30	10%	59.73	7%	63.90	4%	66.50
	65.00	68.00						
Commercial Hire			10%	74.80	7%	80.00	4%	83.20
Combined								
Community Group	105.00	109.50	10%	120.45	7%	128.90	4%	134.10
Regular Hire	150.00	156.50	10%	172.15	7%	184.20	4%	191.60
	215.00	224.00						
Commercial Hire			10%	246.40	7%	263.60	4%	274.10
Full Day Up to 5pm								
Main Room								
Community Group	160.00	167.00	10%	183.70	7%	196.60	4%	204.50
Regular Hire	200.00	208.70	10%	229.57	7%	245.60	4%	255.40
	280.00	292.00						
Commercial Hire			10%	321.20	7%	343.70	4%	357.40
Committee Room								
Community Group	65.00	67.80	10%	74.58	7%	79.80	4%	83.00
Regular Hire	78.00	81.50	10%	89.65	7%	95.90	4%	99.70
Commercial Hire	96.00	100.00	10%	110.00	7%	117.70	4%	122.40
Combined								
Community Group	205.00	214.00	10%	235.40	7%	251.90	4%	262.00
Regular Hire	260.00	271.00	10%	298.10	7%	319.00	4%	331.80
	345.00	360.00						
Commercial Hire			10%	396.00	7%	423.70	4%	440.60
	345.00	360.00	10%	396.00	7%	423.70	4%	440.60
Combined Evening Commercial Hire, Fridays and Saturday's, 5pm - Midnight								
Only half day and full day rates allowed for weekends. No hourly rates.								
All day rate for weddings £720** (day and evening to include kitchen and set up) 9am – 12 midnight								
Sunday hire rates by negotiation.								
Room 54(Training Room) - Any internal county organisations whom wish to use this room will be charged £25.00 per hour.								
Customer Services								
Interview rooms (based at the service centre)								
- Per Full day (9am - 5pm)	44.40	46.30	10%	50.93	7%	54.50	4%	56.70
- Per Half day (9am-1pm/1pm-5pm)	27.80	29.00	10%	31.90	7%	34.10	4%	35.50
	9.50	9.90						
- Per hour (1Full hour only)			10%	10.89	7%	11.70	4%	12.20
Bromsgrove Markets								
3 x 3 Market Stall (per day)								
Tuesday Regular Trader	26.50	27.30	10%	30.03	7%	32.10	4%	33.40

Tuesday Casual Trader	28.50	29.40	10%	32.34	7%	34.60	4%	36.00
Each additional stall requested	11.50	11.85	10%	13.04	7%	13.90	4%	14.50
Friday Regular Trader	30.50	31.40	10%	34.54	7%	37.00	4%	38.50
Friday Casual Trader	32.50	33.50	10%	36.85	7%	39.40	4%	41.00
Each additional stall requested	11.50	11.85	10%	13.04	7%	13.90	4%	14.50
Saturday Regular Trader	32.50	33.50	10%	36.85	7%	39.40	4%	41.00
Saturday Casual Trader	34.50	35.50	10%	39.05	7%	41.80	4%	43.50
Each additional stall requested	12.00	12.35	10%	13.59	7%	14.50	4%	15.10
Catering Van								
Tuesday Regular Trader	25.50	26.25	10%	28.88	7%	30.90	4%	32.10
Tuesday Casual Trader	30.00	30.90	10%	33.99	7%	36.40	4%	37.90
Friday Regular Trader	29.50	30.40	10%	33.44	7%	35.80	4%	37.20
Friday Casual Trader	34.00	35.00	10%	38.50	7%	41.20	4%	42.80
Saturday Regular Trader	31.50	32.45	10%	35.70	7%	38.20	4%	39.70
Saturday Casual Trader	36.00	37.10	10%	40.81	7%	43.70	4%	45.40
All 3 days (Annual booking per week) - Charge to be deleted	78.00	0.00	10%	0.00	7%	0.00	4%	0.00
All 3 days (Casual booking per week) - Charge to be deleted	83.60	0.00	10%	0.00	7%	0.00	4%	0.00
Table only booking for Craft Markets (only available in good weather)								
First two 5ft tables	15.00	15.45	10%	17.00	7%	18.20	4%	18.90
each additional table	5.00	5.15	10%	5.67	7%	6.10	4%	6.30
Electric								
Regular 3 day traders	9.20	9.50	10%	10.45	7%	11.20	4%	11.60
Casual/Single day traders per day	5.00	5.15	10%	5.67	7%	6.10	4%	6.30
Trade Waste Collection								
Regular 3 day traders	2.60	2.70	10%	2.97	7%	3.20	4%	3.30
Casual/Single day traders	5.00	5.15	10%	5.67	7%	6.10	4%	6.30
Other Market Charges - New Charges								
Vintage, Craft and Food Markets								
Single Stall	20.00	20.60	10%	22.66	7%	24.20	4%	25.20
Additional stalls	10.00	10.30	10%	11.33	7%	12.10	4%	12.60
Catering units/pitch	15.00	15.45	10%	17.00	7%	18.20	4%	18.90
Sunday Food Festival Markets								
Price by negotiation to include staff on cost and overtime	price on negotiation	price on negotiation	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Seasonal Traders								
Seasonal supplement per stall for seasonal adhoc traders in December	5.00	5.20	10%	5.72	7%	6.10	4%	6.30
Market Hire								
Hiring cost of providing a market to Parish Councils or other organisations	700.00	721.00	10%	793.10	7%	848.60	4%	882.50
Trader Incentive Scheme								
New traders attending the market on a Tuesday will be charged 50% rent fee for 4 weeks continuous weeks only (based on a 3m x 3m stall)	14.25	14.70	10%	16.17	7%	17.30	4%	18.00
New traders attending the market on a Friday will be charged 50% rent fee for 4 weeks continuous weeks only (based on a 3m x 3m stall)	15.25	15.70	10%	17.27	7%	18.50	4%	19.20
New traders attending the market on a Saturday will be charged 50% rent fee for 4 weeks continuous weeks only (based on a 3m x 3m stall)	17.25	17.80	10%	19.58	7%	21.00	4%	21.80
Property Services - New Charges								
Minor Land Sales Request for Information	52.90	72.00	10%	79.20	7%	84.70	4%	88.10
Minor Land Sales Full Application	387.35	492.00	10%	541.20	7%	579.10	4%	602.30
Advertising - Estimated Fee	657.30	NIL						
Advertising - Estimated Fee per Advert (new charge based on cost per advert	0.00	360.00	10%	396.00	7%	423.70	4%	440.60
Surveyors Fees - Estimated Fee	528.25	NIL						

Surveyors Fees - Estimated Fee (new charge based on an hourly cost)	0.00	90.00	10%	99.00	7%	105.90	4%	110.10
---	------	-------	-----	-------	----	--------	----	--------

This page is intentionally left blank

BROMSGROVE DISTRICT COUNCIL

Planning, Regeneration and Leisure Services

Roundings are generally rounded to the nearest 10p.

Service Category	Charge 1st April 2021 £	Charge from April 2022 £	Charge Increase 23/24	Charge 1st April 2023 £	Charge Increase 24/25	Proposed Charge 24/5 £	Charge Increase 25/26
Development Management							
Pre Application Fee							
Residential Development/ Development Site Area/Proposed Gross Floor Area							
Householder Development	103.00	109.00					
1* Dwelling	222.00	234.00	10%	119.90	7%	128.29	4%
2-4 Dwellings	333.00	350.00	10%	257.40	7%	275.42	4%
5-9 Dwellings	666.00	700.00	10%	385.00	7%	411.95	4%
10 - 49 Dwellings	1,333.00	1,400.00	10%	770.00	7%	823.90	4%
50 - 99 Dwellings	2,443.00	2,566.00	10%	1,540.00	7%	1,647.80	4%
100 - 199 Dwellings	3,333.00	3,500.00	10%	2,822.60	7%	3,020.18	4%
200+ Dwellings	4,443.00	4,665.00	10%	3,850.00	7%	4,119.50	4%
* includes one-for-one replacements				5,131.50	7%	5,490.71	4%
Non-residential development (floor space)							
For area is measured externally							
Less than 500sqm	308.00	324.00	10%	356.40	7%	381.35	4%
500 - 999sqm	556.00	584.00	10%	642.40	7%	687.37	4%
1000 - 1999sqm	1,111.00	1,167.00	10%	1,283.70	7%	1,373.56	4%
2000 - 4999sqm	2,221.00	2,332.00	10%	2,565.20	7%	2,744.76	4%
5000 - 9999sqm	2,777.00	2,916.00	10%	3,207.60	7%	3,432.13	4%
10,000sqm or greater	3,333.00	3,500.00	10%	3,850.00	7%	4,119.50	4%
Non-residential development (site area) where no building operations are proposed							
Less than 0.5ha	334.00	351.00	10%	386.10	7%	413.13	4%
0.5 - 0.99ha	666.00	700.00	10%	770.00	7%	823.90	4%
1 - 1.25ha	1,111.00	1,167.00	10%	1,283.70	7%	1,373.56	4%
1.26 - 2ha	2,221.00	2,332.00	10%	2,565.20	7%	2,744.76	4%
2ha or greater	3,333.00	3,500.00	10%	3,850.00	7%	4,119.50	4%
Variation/removal of conditions and engineering operations (flat fee)	205.00	216.00	10%	0.00	7%	0.00	4%
Recovering Costs for seeking specialist advice in connection with Planning proposals	Full recovery cost	Full recovery cost	10%	237.60	7%	254.23	4%
			Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Monitoring Fees to be applied to Planning Obligations.							
Obligations where the Council is the recipient							
All contributions (financial or non-monetary) - PER OBLIGATION	298.00	313.00	10%	344.30	7%	368.40	4%
Pre-commencement trigger - PER OBLIGATION	103.00	109.00	10%	119.90	7%	128.29	4%
Other Triggers (Phased Payments/Provision of Infrastructure) - PER TRIGGER POINT	154.00	162.00	10%	178.20	7%	190.67	4%
Other obligations (eg. Occupation restrictions or removal of Permitted Development rights) - PER CLAUSE	123.00	130.00	10%	143.00	7%	153.01	4%
Obligations for another signatory (eg. Worcestershire County Council)							
All contributions (financial or non-monetary) - PER OBLIGATION	180.00	189.00	10%	207.90	7%	222.45	4%
Pre-commencement trigger - PER OBLIGATION	62.00	66.00	10%	72.60	7%	77.68	4%
Other Triggers (Phased Payments/Provision of Infrastructure) - PER TRIGGER POINT	92.00	97.00	10%	106.70	7%	114.17	4%
Ongoing Monitoring of large sites	410.00	431.00	10%	474.10	7%	507.29	4%

Fee Concessions

Some pre-application advice will still be provided free of charge. For example where the development is for the direct benefit of a disabled person (and as such there would be no fee incurred to make the planning application) or where works relate to a listed building.

Some advice is provided at a reduced or concessionary rate. If the proposal is being submitted by or is for the benefit of a Parish Council or other Local Authority, then the appropriate fee is reduced by 50%. In addition if the scheme relates to a solely affordable housing scheme, the Applicant is a Registered Social Landlord or Housing Association the fee for pre application advice would also be reduced by 50%.

BUILDING CONTROL -2021 - VAT AT 20%

Explanatory notes

1 Before you build, extend or convert a building to which the building regulations apply, you or your agent must submit a Building regulations application. The charge you have to pay depends on the type of work, the number of separate properties, or the total floor area. You can use the following tables with the current charges regulations to work out the charges. If you have any difficulties, please do not hesitate to call us.

- 2 The charges are as follows.
 Category A: New domestic homes, flats or conversions etc.
 Category B: Extending or altering existing homes
 Category C: Any other project including commercial or industrial projects etc.

Individually determined fees are available for most projects. We would be happy to discuss these with you if you require. In certain cases, we may agree that you can pay charges in instalments. Please contact us for further discussions.

3 Exemptions and reductions in charges.

- a If your plans have been approved or rejected, you won't have to pay again if you resubmit plans for the same work which has not started, provided you resubmit with 3 years of the original application date.
 b You don't have to pay charges if the work will provide access to a building or is an extension to store medical equipment or provide medical treatment facilities for a disabled person. In order to claim exemption, an application must be supported by appropriate evidence as to the nature of the disabled persons disability. In these regulations, a 'disabled person' is a person who is described under section 29(1) of the National Assistance Act 1948 (as extended by section 8(2) Mental Health Act 1959).

4 You have to pay VAT for all local authority Building Regulation charges, except for the regularisation charge. VAT is included in the attached fees.

5. Regularisation applications are available for cases where unauthorised building work was undertaken without an application. Such work can only be regularised where the work was undertaken after October 1985 and not within the last 6 months. The Authority is not obliged to accept Regularisation applications. Regularisation application fees are individually determined. Please contact us to discuss regularisation application fees.

6. Reversion applications. Where the control of a building project passes from a third party to the Council a reversion application will be required. Reversion application fees are individually determined.

7. The additional charge refers to electrical works undertaken by a non qualified person who is unable to certify their work to appropriate electrical regulations.

Other information

- 1 These notes are for guidance only and do not replace Statutory Instrument 2010 number 0404 which contains the full statement of the law, and the Scheme of Recovery of Fees dated April 2014.
 2 These guidance notes refer to the charges that you have to pay for building control services within North Worcestershire.

Telephone payments are accepted. Please contact the relevant payment centre with your address and card details:

Bromsgrove 01527 881402

Page 36

Service Category	charge 1st April 2020 £	Proposed charge from 2021 £					
TABLE A: Standard Charges for the Creation or Conversion to New Housing							
Application Charge	Please Ring for Quote	Please Ring for Quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Regularisation Charge	Please Ring for Quote	Please Ring for Quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Additional Charge	Please Ring for Quote	Please Ring for Quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
TABLE B: Domestic Extensions and alterations to a Single Building (please contact us)							
Application Charge - New	Please Ring for Quote	Please Ring for Quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Regularisation Charge - New	Please Ring for Quote	Please Ring for Quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Additional Charge - New	Please Ring for Quote	Please Ring for Quote	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Garage Conversion to habitable room							
Application Charge	375.00	375.00	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
	450.00	450.00	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Regularisation Charge			Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Additional Charge	Please contact us	Please contact us	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Electrical works by non-qualified electrician							

Application Charge	Please contact us	Please contact us	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Regularisation Charge Additional Charge	Please contact us N/A	Please contact us N/A	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Renovation of thermal element							
Application Charge	231.00	231.00	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
	275.00	275.00					
Regularisation Charge Additional Charge	N/A	N/A	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Installing steel beam(s) within an existing house							
Application Charge	225.00	225.00	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Regularisation Charge Additional Charge	270.00 N/A	270.00 N/A	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Window replacement							
Application Charge	225.00	225.00	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
	270.00	270.00	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Regularisation Charge Additional Charge	N/A	N/A					
Installing a new boiler or wood burner etc.							
Application Charge	440.00	440.00	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
	530.00	530.00	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Regularisation Charge Additional Charge	N/A	N/A					
TABLE C: All Other works - Alterations and new build							
Application Charge	Please Contact Us	Please Contact Us	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Regularisation Charge	Please Contact Us	Please Contact Us	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost

For Office or shop fit outs, installation of a mezzanine floor and all other work where the estimated cost exceeds £50,000, please contact the Building Control Office on 01527 881402 for a competitive quote

These charges have been set on the following basis:

1. That the building work does not consist of, or include innovative or high risk construction techniques and / or duration of the building work from commencement to completion does not exceed 12 months
2. That the design and building work is undertaken by a person or company that is competent to carry out the relevant design and building work. If they are not, the building control service may impose supplementary charges.

Building Control – Supplementary Charges

If you are selling a property that has been extended or altered, you need to provide evidence to prospective purchasers that any relevant building work has been inspected and approved by a Building Control Body. That evidence is in the form of a Building Regulations Completion / Final Certificate and / or an Approval or Initial Notice (called the 'authorised documents' in the Home Information Pack Regulations).

Legal entitlement to a Completion Certificate is subject to conditions. In cases where the Council is not told that building work is completed, or the building is occupied without addressing outstanding Building Regulation matters, a certificate is not issued. Despite the best efforts of the Council's Building Control Surveyors, many home owners who undertake building works fail to obtain a Completion Certificate and their application is archived. A fee is payable to re-open archived building regulations applications for the purposes of issuing a completion certificate.

Other charges are payable where we are asked to withdraw a Building Regulations application and refund fees, or asked to re-direct inspection fee invoices. Fees are payable in cleared funds before the release of any authorised documents or other actions listed below.

ARCHIVED APPLICATIONS							
Process request to re-open archived building control file, resolve case and issue completion certificate (Administration Fee)	55.40	55.40	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Each visit to site in connection with resolving archived building control cases (Per Site Visit)	72.30	72.30	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
WITHDRAWN APPLICATIONS							
Process request	55.40	55.40	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
<u>With additional fees of:</u>							
Withdraw Building Notice application where no inspections have taken place	refund submitted fee less admin fee	refund submitted fee less admin fee	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost

Withdraw Building Notice application where inspections have taken place	refund submitted fee less admin fee, less £72.30 per site visit made	refund submitted fee less admin fee, less £72.30 per site visit made	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Withdrawn Full Plans application without plans being checked or any site inspections being made	refund submitted fee less admin fee	refund submitted fee less admin fee	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Withdraw Full Plans application after plan check but before any inspections on site	refund inspection fee (where paid up-front) less admin fee	refund inspection fee (where paid up-front) less admin fee	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Withdraw Full Plans application after plan check and after site inspections made	refund any paid inspection fee less admin fee, less £72.30 per site inspection made	refund any paid inspection fee less admin fee, less £72.30 per site inspection made	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
RE-DIRECT INSPECTION FEES / ISSUE COPY DOCUMENTS							
Process request to re-invoice inspection fee to new addressee or issue copies of previously issued Completion Certificates, Plans Approval Notices or Building Notice acceptances.	55.40	55.40	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Optional Consultancy Services	Please Contact Us	Please Contact Us	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Charges Note							

Under the Building (Local Authority Charges) Regulations 2010 local authority building control is not permitted to make a profit or loss. The service is to ensure full cost recovery and no more. Any surplus or loss made against expenditure budgets is to be offset against the following years fees and charges setting. In addition, the level of competition from the private sector needs to continually defended against therefore it is proposed to curtail both the extent of fee categories published and to make extensive use of the fact that legislation now allows local authorities to offer site specific quotations for building regulations applications. In addition expenditure of the service has reduced since the creation of a shared service resulting in a reduction in the hourly rate charged by the service. Inspection fees equate to 70% of the total fee payable for a project.

SPORTS DEVELOPMENT							
Community exercise class	3.50	3.70	10%	4.07	7%	4.35	4%
Specialised health class	3.50	3.70	10%	4.07	7%	4.35	4%
Primary Sports Project (Standard Curriculum)	30.00	NIL					
Primary Sports Project (Specialist Curriculum)	35.00	NIL					
Inclusive activities (hourly rate)	3.30	3.50	10%	3.85	7%	4.12	4%
Inclusive activities (90 minute rate)	3.80	4.00	10%	4.40	7%	4.71	4%
Inclusive activities (2 hour rate)	4.40	NIL					
Multi Skills clubs	4.00	NIL					
Community Gymnastics	4.00	4.20	10%	4.62	7%	4.94	4%
Couch 2 5k	1.00	1.00	10%	1.10	7%	1.18	4%
PSI Falls Prevention	3.50	3.70	10%	4.07	7%	4.35	4%
SANDERS PARK							
Tennis Courts (per court per Hour)							
- Adult	7.55	7.95	10%	8.75	7%	9.36	4%
- Adult & Junior	6.60	6.95	10%	7.65	7%	8.18	4%
- Junior/Senior Citizen	5.05	5.30	10%	5.83	7%	6.24	4%
Tennis Courts (per court per 1 and 1/2 Hour)							
- Adult	11.00	11.50	10%	12.65	7%	13.54	4%
- Adult & Junior	9.50	10.00	10%	11.00	7%	11.77	4%
- Junior/Senior Citizen	8.50	8.80	10%	9.68	7%	10.36	4%
Bowls							
- Adult (per hour)	8.00	8.40	10%	9.24	7%	9.89	4%
- Junior (per hour)	4.20	4.40	10%	4.84	7%	5.18	4%
- Senior Citizen (per hour)	5.50	5.80	10%	6.38	7%	6.83	4%
- Adult (season ticket)	53.50	55.00	10%	60.50	7%	64.74	4%

- Junior (season ticket)	29.00	30.00	10%	33.00	7%	35.31	4%
- Senior Citizen (season ticket)	39.00	40.00	10%	44.00	7%	47.08	4%
Hire of Bowls Green Pavillion - half day (4 hours) - new charge	NEW	60.00	10%	66.00	7%	70.62	4%
Hire of Bowls Green Pavillion - full day - new charge	NEW	90.00	10%	99.00	7%	105.93	4%
OTHER RECREATION GROUNDS AND OPEN SPACES							
Football							
SENIOR 11 a side with changing							
Match games	55.00	58.00	10%	63.80	7%	68.27	4%
SENIOR 11 a side without changing							
Match games	40.00	42.50	10%	46.75	7%	50.02	4%
JUNIOR 9 or 11 a side with changing							
Match games	30.00	32.00	10%	35.20	7%	37.66	4%
per season (x 12 games)	360.00	384.00	10%	422.40	7%	451.97	4%
JUNIOR 9 or 11 a side without changing							
Match games	22.50	24.00	10%	26.40	7%	28.25	4%
per season (x 12 games)	270.00	288.00	10%	316.80	7%	338.98	4%
MINI FOOTBALL 5 or 7 a side							
Match games	16.50	17.50	10%	19.25	7%	20.60	4%
per season (x 12 games)	198.00	210.00	10%	231.00	7%	247.17	4%
ALLOTMENTS							
- Rent per acre equivalent to 0.404685 hectares	1,173.10	NA					
- Rent per 3/4 acre equivalent to 0.303514 hectares	787.80	NA					
- Rent per 1/2 acre equivalent to 0.202342 hectares	467.50	NA					
- Rent per 1/4 acre equivalent to 0.101171 hectares	214.80	NA					
- Rent per 1/16 acre equivalent to 0.25529 hectares	49.40	68.60	10%	75.46	7%	80.74	4%
- Rent per 1/32 acre equivalent to 0.01264 hectares	34.60	45.80	10%	50.38	7%	53.91	4%
Events, Open Spaces and Civic Spaces Hire							
£250 - £1500 Bond Payable							
Events							
Commercial Rates							
Small Attendance = 0 to 99							
Per half day	155.00	160.00	10%	176.00	7%	188.32	4%
Per Day	282.00	290.00	10%	319.00	7%	341.33	4%
Medium Attendance = 100 to 499							
Per half day	220.00	225.00	10%	247.50	7%	264.83	4%
Per Day	378.00	385.00	10%	423.50	7%	453.15	4%
Large Attendance = 500 to 1999							
Per half day	280.00	290.00	10%	319.00	7%	341.33	4%
Per Day	472.00	485.00	10%	533.50	7%	570.85	4%
Community Rates							
Small Attendance = 0 to 99							
Per half day	65.00	66.00	10%	72.60	7%	77.68	4%
Per Day	106.00	107.50	10%	118.25	7%	126.53	4%
Medium Attendance = 100 to 499							
Per half day	80.00	81.00	10%	89.10	7%	95.34	4%
Per Day	134.50	136.00	10%	149.60	7%	160.07	4%
Large Attendance = 500 to 1999							
Per half day	95.00	96.00	10%	105.60	7%	112.99	4%
Per Day	166.00	167.00	10%	183.70	7%	196.56	4%
Charities / Not For Profit Organisations							
Small Attendance = 0 to 99							
Per half day	45.00	45.00	10%	49.50	7%	52.97	4%
Per Day	74.00	74.00	10%	81.40	7%	87.10	4%
Medium Attendance = 100 to 499							
Per half day	54.00	54.00	10%	59.40	7%	63.56	4%

Per Day	89.50	89.50	10%	98.45	7%	105.34	4%
Large Attendance = 500 to 1999							
Per half day	65.00	65.00	10%	71.50	7%	76.51	4%
Per Day	118.30	118.30	10%	130.13	7%	139.24	4%
Fairs & Circuses Min of 3 day Hire							
Small Attendance = 0 to 99 Per Day	440.20	450.00	10%	495.00	7%	529.65	4%
Medium and large attendance more than 99 per day (new Charge)	NEW	480.00	10%	528.00	7%	564.96	4%
Boleyn Road, Frankley							
- fairs (per day)	473.80	473.80	10%	0.00	7%	0.00	4%
- deposit	2,166.70	2,166.70	10%	521.18	7%	557.66	4%
			10%	2,383.37	7%	2,550.21	4%
Market Street Recreation Ground							
- fairs (per day)	477.35	477.35	10%	525.09	7%	561.84	4%
- deposit	2,187.75	2,187.75	10%	2,406.53	7%	2,574.98	4%
<p>One free day is allowed for each of the above bookings by fairs/circuses. Other hiring's – charge to be decided at the time of application. Football pitches and parks are not available for any organised football activity during the period June 1st to July 15th. This is to allow the pitches a rest period and for maintenance work to take place. After this date any organised football training must be paid for at a cost of £10 per session for one team and a negotiated price for more than one team. Please contact the Parks Team to book this, pitches will be allocated at our discretion.</p>							
Ø Set up and Clearance charged @ 50% of applicable rate							
Ø Any event in excess of 1999 attendees is STN							
Event - Officer Support for event (per hour)	NEW	£50.00 per hour	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Power and Water Supply Additional Charges	NEW	Negotiation	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost
Additional Costs for Outdoor Fitness Space:							
Ø Set up and Clearance charged @ 50% of applicable rate							
Outdoor Fitness Session							
Commercial Rates (Per Day)							
Summer Fee (Apr to Sept) One day maximum usage per week	400.45	415.00	10%	456.50	7%	488.46	4%
Summer Fee (Apr to Sept) Two days maximum usage per week	650.00	670.00	10%	737.00	7%	788.59	4%
Summer Fee (Apr to Sept) Three days maximum usage per week	700.00	725.00	10%	797.50	7%	853.33	4%
Winter Rates (Per Day)							
Winter Fee (Oct to Mar) One day maximum usage per week	200.00	207.00	10%	227.70	7%	243.64	4%
Winter Fee (Oct to Mar) Two days maximum usage per week	400.00	415.00	10%	456.50	7%	488.46	4%
Winter Fee (Oct to Mar) Three days maximum usage per week	600.00	620.00	10%	682.00	7%	729.74	4%
Annual Rates (Per Day)							
Annual Fee One day maximum usage per week	520.00	540.00	10%	594.00	7%	635.58	4%
Annual Fee Two days maximum usage per week	850.00	880.00	10%	968.00	7%	1,035.76	4%
Annual Fee Three days maximum usage per week	1,000.00	1,050.00	10%	1,155.00	7%	1,235.85	4%
Community Rates (Per Day)							
Summer Fee (Apr to Sept) One day maximum usage per week	200.00	205.00	10%	225.50	7%	241.29	4%
Summer Fee (Apr to Sept) Two days maximum usage per week	300.00	307.00	10%	337.70	7%	361.34	4%
Summer Fee (Apr to Sept) Three days maximum usage per week	350.00	360.00	10%	396.00	7%	423.72	4%
Winter Rates (Per Day)							
Winter Fee (Oct to Mar) One day maximum usage per week	80.00	82.00	10%	90.20	7%	96.51	4%
Winter Fee (Oct to Mar) Two days maximum usage per week	200.00	205.00	10%	225.50	7%	241.29	4%
Winter Fee (Oct to Mar) Three days maximum usage per week	300.00	307.00	10%	337.70	7%	361.34	4%
Annual Rates (Per Day)							
Annual Fee One day maximum usage per week	250.00	255.00	10%	280.50	7%	300.14	4%
Annual Fee Two days maximum usage per week	450.00	460.00	10%	506.00	7%	541.42	4%
Annual Fee Three days maximum usage per week	500.00	512.00	10%	563.20	7%	602.62	4%
Trial fee (1 day per week - MAX 4 week trial)	100.00	105.00	10%	115.50	7%	123.59	4%
The Bird Box - NEW CHARGE							
Use of Power connection	1.60	1.70	10%	1.87	7%	2.00	4%

Page 10

Proposed Charge
25/6
£

133.40
286.40
428.40
856.90
1,713.70
3,141.00
4,284.30
5,710.30

Page 41

396.60
714.90
1,428.50
2,854.60
3,569.40
4,284.30

429.70
856.90
1,428.50
2,854.60
4,284.30
0.00
264.40

Full Cost Recovery

383.10
133.40
198.30
159.10

231.40
80.80
118.70

527.60

Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery

Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery

Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery

Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery
Full Cost Recovery

Page 44

4.50
4.50
4.30
4.90
5.10
1.20
4.50
9.70
8.50
6.50
14.10
12.20
10.80
10.30
5.40
7.10
67.30

36.70
49.00
73.40
110.20

71.00

52.00

39.20
470.00

29.40
352.50

21.40
257.10

Page 45

84.00

56.10

195.90
355.00

275.40
471.30

355.00
593.70

80.80
131.60
0.00
99.20
166.50

117.50
204.40

55.10
90.60

66.10

109.60
79.60
144.80
550.80
587.60
0.00
580.00
2,652.20
584.30
2,678.00
Full Cost Recovery
Full Cost Recovery
508.00
820.10
887.50
253.40
508.00
758.90
661.00
1,077.20
1,285.30
250.90
375.80
440.70
100.40
250.90
375.80
312.10
563.10
626.70
128.50
2.10

Appendix 2 Medium Term Financial Plan (MTFP) Tranche 1

Tranche 1 of the Medium Term Financial Plan was put out for consultation at the meeting of Cabinet on the 10th December 2024.

In the intermediate period however, there has been a consultation running on Tranche 1 of the budget. This supplemental paper updates Cabinet on the results of that consultation.

Tranche 1 Consultation

The Council has consulted on its Tranche 1 budget. This budget consultation opened on Thu 5 December 2024. An email invite was sent to the Bromsgrove Community Panel. The survey was also promoted on a variety of social media channels.

The survey closed at 12noon on Thursday 2 January 2025. The response rate for the community panel was 48%. There were a total of 278 valid responses received.

Question 2 gives a split of the consultation responses by location with the highest percentage of returns coming from Aston Fields, Belbroughton and Romsley, and Bromsgrove Centre.

Question 16 gives the splits of Age Ranges of the people who filled out the questionnaire. The vast majority were over 50.

The survey asked respondents to rank the three most important services they felt the Council should invest in. These were:

- Local Economic Development and Employment (47.1% of respondents).
- Community Safety (44.6.% of respondents).
- Maintenance of the Landscape and Environment (43.8.% of respondents)

Each question had the following Questions asked had the following possible responses.

- Strongly Agree
- Agree
- Neither Agree or Disagree
- Disagree
- Strongly Disagree

In those questions, 6 had responses well over 50% agreeing or strongly agreeing, and only two had responses lower than 50% - these being

- Do you agree that the Council should invest more in our front-line services to cover increases in fuel at a 49.6% approval rate.
- Do you support fees and charges (this excludes parking) rising by 4% to keep them in line with inflation and rising staffing costs at a 40.2% approval rate.

The highest approval rating, at 86.2% was the question - Do you agree that the Council should invest in economic development in order to support local businesses, start-ups, the town and local centres and to prioritise local skills.

Two further questions were asked on what level of increase to Bromsgrove District Council's proportion of Council Tax do you support?

- 61.5% agreed or strongly agreed with a 1.99% increase.
- This dropped to 45.8% at 2.99%.

There were 2 free test questions:

- Please let us know your suggestions for investing in the district to increase prosperity and enhance appeal for residents and businesses alike?
 - There were 178 responses to this question.
 - Responses to this question provided many suggestions and comments regarding the district. The top three themes were Bromsgrove Town Centre, supporting businesses and the importance of infrastructure, from roads to public transport. These themes had many cross overs, from the impact of traffic, encouraging a diverse range of businesses into the town and reducing costs to visitors and businesses alike.
 - Suggestions included:
 - Reducing business rates / relief
 - Reducing parking costs
 - Supporting independent retailers
 - Bringing in key major retailers
 - Understanding offer on High Street- too many charity shops, cafes, hair & vaping businesses
 - Utilise empty shops- for small businesses, new start-ups, housing, community use
 - Improve the market- quality, offer, number of days
 - Make the town vibrant, attractive & distinctive- develop attractions, encourage visitors
 - Improve the appearance & maintenance of the high street
 - Improved public transport
 - Support active travel
 - Access grants wherever possible
 - Ensure a district-wide view
 -
- Please let us know any other comments on the budget or ideas for reducing costs or increasing income to ensure Council services remain sustainable?
 - There were 118 responses to this questions.
 - Of the responses to this question, the largest category fell into the theme of efficiency and value for money. Other themes included infrastructure, focusing on those in need, ensuring transparency and accountability asset utilisation, and the town centre.
 -

- Suggestions included:
 - Reviewing salaries
 - Ensuring right skills within the council
 - Outsource some functions
 - Explore alternative methods of delivery e.g. co-operatives, partnerships
 - Reduce use of consultants
 - Review fees & charges
 - Commercial opportunities e.g. logs, compost or specific services
 - Turn off lights / utilise smart sensors
 - Reduce events
 - Promote events better to increase revenue
 - Community use of buildings
 - Energy generation e.g. solar panels in car parks
 - Convert buildings into housing e.g. multi-storey by Asda
 - Increase enforcement fines e.g. fly tipping & littering
 - Support the voluntary sector
 - Reducing business rates / relief
 - Review council tax
 - Better coordination around highways and roadworks

The Spreadsheet sets out the overall summary and a breakdown by question.

This page is intentionally left blank